

## Poza Rica de Hidalgo



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2025

(PESOS)

| Concepto                                                                                             | Egresos          |                                 |                  |                  |                  |                  |
|------------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                                                                                                      | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio     |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                   | \$582,766,138.93 | \$371,817.61                    | \$583,137,956.54 | \$120,821,660.36 | \$119,625,870.96 | \$462,316,296.18 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                              | \$582,766,138.93 | \$371,817.61                    | \$583,137,956.54 | \$120,821,660.36 | \$119,625,870.96 | \$462,316,296.18 |
| a1) Legislación                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a2) Justicia                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a3) Coordinación de la política de gobierno                                                          | \$582,766,138.93 | \$371,817.61                    | \$583,137,956.54 | \$120,821,660.36 | \$119,625,870.96 | \$462,316,296.18 |
| a4) Relaciones Exteriores                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a6) Seguridad Nacional                                                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a8) Otros Servicios Generales                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b1) Protección Ambiental                                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b3) Salud                                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b5) Educación                                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b6) Protección Social En Salud                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b7) Otros Asuntos Sociales                                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c3) Combustibles y Energía                                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c4) Minería, Manufacturas y Construcción                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c5) Transporte                                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c6) Comunicaciones                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c7) Turismo                                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d1) Transacciones De La Deuda Pública / Costo Financiero De<br>La Deuda                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d2) Transferencias, Participaciones Y Aportaciones Entre<br>Diferentes Niveles u órdenes de Gobierno | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                    | \$313,850,964.00 | -\$131,987,855.07               | \$181,863,108.93 | \$40,536,300.85  | \$40,368,494.39  | \$141,326,808.08 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                              | \$313,850,964.00 | -\$131,987,855.07               | \$181,863,108.93 | \$40,536,300.85  | \$40,368,494.39  | \$141,326,808.08 |
| a1) Legislación                                                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a2) Justicia                                                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a3) Coordinación de la política de gobierno                                                          | \$313,850,964.00 | -\$131,987,855.07               | \$181,863,108.93 | \$40,536,300.85  | \$40,368,494.39  | \$141,326,808.08 |
| a4) Relaciones Exteriores                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a6) Seguridad Nacional                                                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| a8) Otros Servicios Generales                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b1) Protección Ambiental                                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                                                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b3) Salud                                                                                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b5) Educación                                                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b6) Protección Social En Salud                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| b7) Otros Asuntos Sociales                                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

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(PESOS)

| Concepto                                                                                             | Egresos          |                                 |                  |                  |                  |                  |
|------------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                                                                                                      | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio     |
| c3) Combustibles y Energía                                                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c4) Minería, Manufacturas y Construcción                                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c5) Transporte                                                                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c6) Comunicaciones                                                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c7) Turismo                                                                                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d1) Transacciones De La Deuda Pública / Costo Financiero De<br>La Deuda                              | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d2) Transferencias, Participaciones Y Aportaciones Entre<br>Diferentes Niveles y órdenes de Gobierno | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| III. Total de Egresos (III = I + II)                                                                 | \$896,617,102.93 | -\$131,616,037.46               | \$765,001,065.47 | \$161,357,661.21 | \$159,994,365.35 | \$603,643,104.26 |



C. Fernando Luis  
Remes Garza  
Presidente Municipal



PRESIDENCIA  
MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL DE  
POZA RICA DE HGO., VER. 2022-2025

Lic. Lizeth Alvarado  
García Méndez  
Síndica Única

SINDICATURA  
UNICA

H. AYUNTAMIENTO  
CONSTITUCIONAL DE  
POZA RICA DE HGO., VER. 2022-2025

Lic. Marisol  
Hernández Moreno  
Regidora



REGIDURÍA  
CUARTA

H. AYUNTAMIENTO  
CONSTITUCIONAL DE  
POZA RICA DE HGO., VER. 2022-2025

L.C.P Luz Karina  
Hernández Andrés  
Tesorera



TESORERÍA  
MUNICIPAL

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CONSTITUCIONAL DE  
POZA RICA DE HGO., VER. 2022-2025