

del 1 de enero al 31 de mayo de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$7,896,291.72	\$1,131,245.44	\$9,027,537.16	\$3,701,175.94	\$3,701,175.94	\$5,326,361.22	
Sindicatura	\$3,908,138.81	\$41,523.73	\$3,949,662.54	\$1,462,827.58	\$1,462,827.58	\$2,486,834.96	
Regiduría Primera	\$3,346,391.30	\$9,141.80	\$3,355,533.10	\$1,308,867.63	\$1,308,867.63	\$2,046,665.47	
Regiduría Decima	\$2,802,787.02	\$336,011.42	\$3,138,798.44	\$1,401,309.28	\$1,401,309.28	\$1,737,489.16	
Regiduría Decima Primera	\$3,229,975.09	\$22,301.20	\$3,252,276.29	\$1,131,662.20	\$1,131,662.20	\$2,120,614.09	
Regiduría Decima Segunda	\$2,772,707.33	\$6,358.50	\$2,779,065.83	\$907,276.90	\$907,276.90	\$1,871,788.93	
Regiduría Segunda	\$3,540,256.14	\$14,746.55	\$3,555,002.69	\$1,307,023.53	\$1,307,023.53	\$2,247,979.16	
Regiduría Tercera	\$3,037,154.60	\$108,850.13	\$3,146,004.73	\$1,255,434.27	\$1,255,434.27	\$1,890,570.46	
Regiduría Cuarta	\$2,666,202.20	\$667,329.10	\$3,333,531.30	\$1,387,802.12	\$1,387,802.12	\$1,945,729.18	
Regiduría Quinta	\$3,376,578.03	\$98,409.05	\$3,474,987.08	\$1,294,066.45	\$1,294,066.45	\$2,180,920.63	
Regiduría Sexta	\$3,329,772.70	\$60,204.78	\$3,389,977.48	\$1,177,794.28	\$1,177,794.28	\$2,212,183.20	
Regiduría Septima	\$3,202,561.90	\$30,339.54	\$3,232,901.44	\$1,240,684.43	\$1,240,684.43	\$1,992,217.01	
Regiduría Octava	\$3,752,538.90	\$19,099.30	\$3,771,638.20	\$1,261,826.85	\$1,261,826.85	\$2,509,811.35	
Regiduría Novena	\$2,547,485.90	\$16,586.65	\$2,564,072.55	\$991,158.89	\$991,158.89	\$1,572,913.66	
Secretaría del Ayuntamiento	\$12,300,162.87	\$-755,989.99	\$11,544,172.88	\$4,920,963.80	\$4,920,963.80	\$6,623,209.08	
Organo de Control Interno	\$4,209,225.39	\$27,765.71	\$4,236,991.10	\$1,487,724.90	\$1,487,724.90	\$2,749,266.20	
Cronista	\$177,102.20	-	\$177,102.20	\$67,254.00	\$67,254.00	\$109,848.20	
Registro Civil	\$10,290,953.42	\$142,288.11	\$10,433,241.53	\$3,452,227.01	\$3,452,227.01	\$6,981,014.52	
Secretaría de Relaciones Exteriores	\$1,671,492.90	\$323,391.40	\$1,994,884.30	\$799,637.74	\$799,637.74	\$1,195,246.56	
SubAgenteMunicipal	-	-	-	-	-	-	
Dirección de Oficial Mayor	\$66,954,309.35	\$-16,373,852.48	\$50,580,456.87	\$15,507,408.39	\$15,507,408.39	\$35,073,048.48	
Dirección de Desarrollo Urbano, Metropolitano y Planeación	\$11,139,107.62	\$1,311,409.98	\$12,450,517.60	\$4,873,127.76	\$4,873,127.76	\$7,577,389.84	
Dirección de la Unidad de Transparencia	\$1,688,106.85	\$55,680.00	\$1,743,786.85	\$576,762.00	\$576,762.00	\$1,167,024.85	
Dirección Municipal de Protección Civil	\$7,616,781.01	\$-289,910.23	\$7,326,870.78	\$1,207,600.76	\$1,207,600.76	\$6,119,270.02	
Dirección de Comunicación Social	\$6,741,607.31	\$332,196.28	\$7,073,803.59	\$4,384,272.44	\$4,384,272.44	\$2,689,531.15	
Jubilados	\$40,035,449.52	\$-4,282,271.05	\$35,753,178.47	\$14,975,020.40	\$14,975,020.40	\$20,778,158.07	
Dirección de Logística y Eventos	\$9,837,875.16	\$-5,640,462.81	\$4,197,412.35	\$1,072,944.11	\$1,072,944.11	\$3,124,468.24	
Dirección Jurídica	\$3,251,441.09	\$940.10	\$3,252,381.19	\$1,137,467.50	\$1,137,467.50	\$2,114,913.69	
Dirección de Alumbrado Publico	\$57,030,050.00	\$-19,602,562.12	\$37,427,487.88	\$16,285,919.71	\$16,285,919.71	\$21,141,568.17	
Dirección de Desarrollo Económico	\$15,311,461.70	\$530,081.39	\$15,841,553.09	\$5,795,964.86	\$5,795,964.86	\$10,045,588.23	
Dirección de Desarrollo Social y Humano	\$16,492,717.47	\$-11,388,794.37	\$5,103,923.10	\$2,463,305.50	\$2,463,305.50	\$2,640,617.60	
Dirección de Participación Ciudadana	\$2,673,936.37	\$6,030.35	\$2,679,966.72	\$328,191.35	\$328,191.35	\$2,351,775.37	
Dirección de Cultura y Turismo	\$10,491,963.32	\$-3,886,122.35	\$6,605,840.97	\$1,651,004.96	\$1,651,004.96	\$4,954,836.01	
Dirección del Deporte	\$5,074,136.49	\$268,305.00	\$5,342,441.49	\$2,479,424.80	\$2,479,424.80	\$2,863,016.69	
Dirección de Juventud	\$1,258,305.95	\$11,203.28	\$1,269,509.23	\$11,203.28	\$11,203.28	\$1,258,305.95	

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Dirección de Juventud							\$3,699,150.62	\$6,284,117.25
Dirección de Educación	\$16,542,989.85	\$-6,579,721.98	\$9,963,267.87	\$3,699,150.62	\$3,699,150.62		\$3,699,150.62	\$6,284,117.25
Dirección de Servicios Públicos	\$129,109,017.08	\$-60,840,364.92	\$68,268,652.16	\$27,263,724.10	\$27,263,724.10		\$27,263,724.10	\$41,004,928.06
Desarrollo Integral de la Familia (DIF)	\$24,655,048.95	\$-948,546.13	\$23,706,502.82	\$8,537,011.88	\$8,537,011.88		\$8,537,011.88	\$15,169,490.94
Dirección de Ecología y Medio Ambiente	\$3,180,139.08	\$242,397.06	\$3,422,536.14	\$1,166,824.51	\$1,166,824.51		\$1,166,824.51	\$2,255,711.63
Dirección de Salud Pública Municipal	\$9,672,413.33	\$84,271.30	\$9,756,684.63	\$3,086,052.60	\$3,086,052.60		\$3,086,052.60	\$6,670,632.03
Dirección de Tránsito y Vialidad	\$8,424,693.80	\$660,131.75	\$9,084,825.55	\$2,462,107.72	\$2,462,107.72		\$2,462,107.72	\$6,622,717.83
Dirección de Obras Públicas	\$212,332,474.34	\$98,183,734.87	\$310,516,209.21	\$72,060,554.47	\$71,897,279.00		\$71,897,279.00	\$238,455,654.74
Dirección de Prevención del Delito y Seguridad Pública Municipal	\$1,721,385.91	\$834.18	\$1,722,220.09	\$238,171.18	\$238,171.18		\$238,171.18	\$1,484,048.91
Policía Municipal	\$52,542,344.70	\$-12,243,598.93	\$40,298,745.77	\$1,374,582.45	\$1,374,582.45		\$1,374,582.45	\$38,924,163.32
Tesorería Municipal	\$82,275,698.81	\$7,704,263.59	\$89,979,962.40	\$29,596,146.19	\$28,451,402.27		\$28,451,402.27	\$60,383,816.21
Dirección de Ingresos	\$8,276,729.64	\$4,743,222.09	\$13,019,951.73	\$10,959,181.16	\$10,959,181.16		\$10,959,181.16	\$2,060,770.57
Dirección de Egresos	\$446,538.46	\$27,762.28	\$474,300.74	\$175,175.39	\$175,175.39		\$175,175.39	\$299,125.35
Dirección de Contabilidad Gubernamental y Presupuestos	\$2,967,226.40	\$4,430.25	\$2,971,656.65	\$1,133,641.85	\$1,133,641.85		\$1,133,641.85	\$1,838,014.80
Dirección de Ejecución Fiscal	\$1,521,502.56	\$589,310.80	\$2,110,813.36	\$1,161,626.01	\$1,161,626.01		\$1,161,626.01	\$949,187.35
Dirección de Catastro	\$5,747,049.38	\$72,594.03	\$5,819,643.41	\$2,136,051.86	\$2,136,051.86		\$2,136,051.86	\$3,683,591.55
Instituto Municipal de la Mujer	\$1,908,073.51	\$34,347.63	\$1,942,421.14	\$613,820.41	\$613,820.41		\$613,820.41	\$1,328,600.73
Dirección de la Secretaría Ejecutiva del Sistema de Protección	\$1,638,749.50	\$48,987.05	\$1,687,736.55	\$638,318.00	\$638,318.00		\$638,318.00	\$1,049,418.55
Total del Gasto	\$896,617,102.93	\$-24,864,465.99	\$871,752,641.24	\$269,608,476.02	\$268,300,456.63		\$268,300,456.63	\$602,144,165.22



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REGIDURÍA CUARTA

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H. AYUNTAMIENTO CONSTITUCIONAL DE POZA RICA DE HGO., VER. 2022-2025

