



Poza Rica de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,896,291.72	\$951,862.21	\$8,848,153.93	\$3,050,804.85	\$3,050,804.85	\$5,797,349.08
Sindicatura	\$3,908,138.81	\$34,877.77	\$3,943,016.58	\$1,170,695.79	\$1,170,695.79	\$2,772,320.79
Regiduría Primera	\$3,346,391.30	\$7,821.80	\$3,354,213.10	\$1,038,931.23	\$1,038,931.23	\$2,315,281.87
Regiduría Decima	\$2,802,787.02	\$317,811.42	\$3,120,598.44	\$1,172,718.78	\$1,172,718.78	\$1,947,879.66
Regiduría Decima Primera	\$3,229,975.09	\$14,621.20	\$3,244,596.29	\$904,558.16	\$904,558.16	\$2,340,038.13
Regiduría Decima Segunda	\$2,772,707.33	\$5,158.50	\$2,777,865.83	\$716,498.20	\$716,498.20	\$2,061,367.63
Regiduría Segunda	\$3,540,256.14	\$8,986.55	\$3,549,242.69	\$1,045,674.03	\$1,045,674.03	\$2,503,568.66
Regiduría Tercera	\$3,037,154.60	\$86,814.73	\$3,123,969.33	\$1,011,445.02	\$1,011,445.02	\$2,112,524.31
Regiduría Cuarta	\$2,666,202.20	\$623,407.04	\$3,289,609.24	\$1,141,681.86	\$1,141,681.86	\$2,147,927.38
Regiduría Quinta	\$3,376,578.03	\$56,912.40	\$3,433,490.43	\$1,013,210.88	\$1,013,210.88	\$2,420,279.55
Regiduría Sexta	\$3,329,772.70	\$34,030.75	\$3,363,803.45	\$929,294.91	\$929,294.91	\$2,434,508.54
Regiduría Septima	\$3,202,561.90	\$20,659.91	\$3,223,221.81	\$991,234.50	\$991,234.50	\$2,231,987.31
Regiduría Octava	\$3,752,538.90	\$14,059.30	\$3,766,598.20	\$1,011,215.01	\$1,011,215.01	\$2,755,383.19
Regiduría Novena	\$2,547,485.90	\$11,970.73	\$2,559,456.63	\$790,702.97	\$790,702.97	\$1,768,753.66
Secretaría del Ayuntamiento	\$12,300,162.87	\$-944,396.30	\$11,355,766.57	\$3,864,627.50	\$3,864,627.50	\$7,491,139.07
Organo de Control Interno	\$4,209,225.39	\$19,683.00	\$4,228,908.39	\$1,207,784.49	\$1,207,784.49	\$3,021,123.90
Cronista	\$177,102.20	-	\$177,102.20	\$53,803.20	\$53,803.20	\$123,299.00
Registro Civil	\$10,290,953.42	\$142,288.11	\$10,433,241.53	\$2,852,123.11	\$2,852,123.11	\$7,581,118.42
Secretaría de Relaciones Exteriores	\$1,671,492.90	\$258,408.32	\$1,929,901.22	\$632,826.56	\$632,826.56	\$1,297,074.66
SubAgenteMunicipal	-	-	-	-	-	-
Dirección de Oficial Mayor	\$66,954,309.35	\$-16,305,384.11	\$50,648,925.24	\$12,702,000.34	\$12,702,000.34	\$37,946,924.90
Dirección de Desarrollo Urbano, Metropolitano y Planeación	\$11,139,107.62	\$650,261.59	\$11,789,369.21	\$3,606,606.85	\$3,606,606.85	\$8,182,762.36
Dirección de la Unidad de Transparencia	\$1,688,106.85	\$41,760.00	\$1,729,866.85	\$502,680.30	\$502,680.30	\$1,227,186.55
Dirección Municipal de Protección Civil	\$7,616,781.01	\$-465,463.22	\$7,151,317.79	\$833,868.97	\$833,868.97	\$6,317,448.82
Dirección de Comunicación Social	\$6,741,607.31	\$306,750.52	\$7,048,357.83	\$3,344,946.23	\$3,344,946.23	\$3,703,411.60
Jubilados	\$40,035,449.52	\$-4,282,271.05	\$35,753,178.47	\$12,259,108.92	\$12,259,108.92	\$23,494,069.55
Dirección de Logística y Eventos	\$9,637,875.16	\$-5,648,562.81	\$4,189,312.35	\$888,623.73	\$888,623.73	\$3,300,688.62
Dirección Jurídica	\$3,251,441.09	\$940.10	\$3,252,381.19	\$913,977.63	\$913,977.63	\$2,338,403.56
Dirección de Alumbrado Público	\$57,030,050.00	\$-16,602,740.76	\$40,427,309.24	\$13,066,478.85	\$13,066,478.85	\$27,360,830.39
Dirección de Desarrollo Económico	\$15,311,461.70	\$423,877.14	\$15,735,338.84	\$4,630,473.57	\$4,630,473.57	\$11,104,865.27
Dirección de Desarrollo Social y Humano	\$16,492,717.47	\$-11,602,443.17	\$4,890,274.30	\$1,901,554.80	\$1,901,554.80	\$2,988,719.50
Dirección de Participación Ciudadana	\$2,673,936.37	\$5,673.07	\$2,679,609.44	\$261,045.97	\$261,045.97	\$2,418,563.47
Dirección de Cultura y Turismo	\$10,491,963.32	\$-1,918,643.82	\$8,573,319.50	\$1,381,535.89	\$1,381,535.89	\$7,191,783.61
Dirección del Deporte	\$5,074,136.49	\$82,138.92	\$5,156,275.41	\$1,992,627.64	\$1,992,627.64	\$3,163,647.77
Dirección de Juventud	\$1,258,305.95	\$10,846.00	\$1,269,151.95	\$10,846.00	\$10,846.00	\$1,258,305.95

