



**Poza Rica de Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2025**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$7,896,291.72	\$1,709,158.29	\$9,605,450.01	\$5,599,166.70	\$5,599,166.70	\$4,006,283.31
Sindicatura	\$3,908,138.81	\$64,254.93	\$3,972,393.74	\$2,393,201.54	\$2,393,201.54	\$1,579,192.20
Regiduría Primera	\$3,346,391.30	\$24,640.48	\$3,371,031.78	\$2,154,861.23	\$2,154,861.23	\$1,216,170.55
Regiduría Decima	\$2,802,787.02	\$361,941.06	\$3,164,728.08	\$2,029,309.42	\$2,029,309.42	\$1,135,418.66
Regiduría Decima Primera	\$3,229,975.09	\$38,021.20	\$3,267,996.29	\$1,791,943.70	\$1,791,943.70	\$1,476,052.59
Regiduría Decima Segunda	\$2,772,707.33	\$29,962.54	\$2,802,669.87	\$1,500,706.29	\$1,500,706.29	\$1,301,963.58
Regiduría Segunda	\$3,540,256.14	\$20,524.96	\$3,560,781.10	\$2,087,469.78	\$2,087,469.78	\$1,473,311.32
Regiduría Tercera	\$3,037,154.60	\$211,970.94	\$3,249,125.54	\$2,070,754.82	\$2,070,754.82	\$1,178,370.72
Regiduría Cuarta	\$2,666,202.20	\$693,289.63	\$3,359,491.83	\$2,017,038.23	\$2,017,038.23	\$1,342,453.60
Regiduría Quinta	\$3,376,578.03	\$138,149.36	\$3,514,727.39	\$2,068,057.49	\$2,068,057.49	\$1,446,669.90
Regiduría Sexta	\$3,329,772.70	\$96,247.17	\$3,426,019.87	\$1,892,840.07	\$1,892,840.07	\$1,533,179.80
Regiduría Septima	\$3,202,561.90	\$53,158.74	\$3,255,720.64	\$1,977,096.31	\$1,977,096.31	\$1,278,624.33
Regiduría Octava	\$3,752,538.90	\$52,509.58	\$3,805,048.48	\$2,052,507.77	\$2,052,507.77	\$1,752,540.71
Regiduría Novena	\$2,547,485.90	\$26,803.53	\$2,574,289.43	\$1,587,935.77	\$1,587,935.77	\$986,353.66
Secretaría del Ayuntamiento	\$12,300,162.87	\$-588,864.70	\$11,711,298.17	\$7,796,973.02	\$7,796,973.02	\$3,914,325.15
Organo de Control Interno	\$4,209,225.39	\$46,944.98	\$4,256,170.37	\$2,375,567.96	\$2,375,567.96	\$1,880,602.41
Cronista	\$177,102.20	-	\$177,102.20	\$107,606.40	\$107,606.40	\$69,495.80
Registro Civil	\$10,290,953.42	\$214,544.13	\$10,505,497.55	\$6,084,613.60	\$6,084,613.60	\$4,420,883.95
Secretaría de Relaciones Exteriores	\$1,671,492.90	\$527,289.56	\$2,198,782.46	\$1,368,108.67	\$1,368,108.67	\$830,673.79
SubAgenteMunicipal	-	-	-	-	-	-
Dirección de Oficial Mayor	\$86,954,309.35	\$-15,793,090.55	\$51,161,218.80	\$25,206,140.58	\$25,206,140.58	\$25,955,078.22
Dirección de Desarrollo Urbano, Metropolitano y Planeación	\$11,139,107.62	\$1,776,116.79	\$12,915,224.41	\$7,411,082.56	\$7,411,082.56	\$5,504,141.85
Dirección de la Unidad de Transparencia	\$1,688,106.85	\$97,440.00	\$1,785,546.85	\$965,052.28	\$965,052.28	\$820,494.57
Dirección Municipal de Protección Civil	\$7,616,781.01	\$-268,985.83	\$7,347,795.18	\$2,004,540.51	\$2,004,540.51	\$5,343,254.67
Dirección de Comunicación Social	\$6,741,607.31	\$1,989,543.04	\$8,731,150.35	\$7,622,063.68	\$7,622,063.68	\$1,109,086.67
Jubilados	\$40,035,449.52	\$-3,845,253.01	\$36,190,196.51	\$23,382,742.76	\$23,381,752.17	\$12,807,453.75
Dirección de Logística y Eventos	\$9,837,875.16	\$-5,601,895.56	\$4,235,979.60	\$1,464,942.57	\$1,464,942.57	\$2,771,037.03
Dirección Jurídica	\$3,251,441.09	\$159,927.86	\$3,411,368.95	\$2,068,856.48	\$2,068,856.48	\$1,342,512.47
Dirección de Alumbrado Publico	\$7,030,050.00	\$-20,713,782.06	\$36,316,267.94	\$25,352,908.09	\$25,352,908.09	\$10,963,359.85
Dirección de Desarrollo Económico	\$15,311,461.70	\$1,234,635.69	\$16,546,097.39	\$9,562,753.58	\$9,562,753.58	\$6,983,343.81
Dirección de Desarrollo Social y Humano	\$16,492,717.47	\$-11,265,751.02	\$5,226,966.45	\$3,605,194.06	\$3,605,194.06	\$1,621,772.39
Dirección de Participación Ciudadana	\$2,673,936.37	\$22,473.37	\$2,696,409.74	\$556,921.39	\$556,921.39	\$2,139,488.35
Dirección de Cultura y Turismo	\$10,491,963.32	\$-3,739,679.20	\$6,752,284.12	\$2,998,684.25	\$2,998,684.25	\$3,753,599.87
Dirección del Deporte	\$5,074,136.49	\$311,146.81	\$5,385,283.30	\$3,396,915.11	\$3,396,915.11	\$1,988,368.19
Dirección de Juventud	\$1,258,305.95	\$86,437.11	\$1,344,743.06	\$87,645.04	\$87,645.04	\$1,257,098.02

